

Non Recurrent Capital

DEPARTMENT/SECTION	LOCATION	Proposed Work	Budget Cost
Leisure Services	Shankill Leisure Centre	Replacement of floor coverings in changing rooms with new tiles	£90,000
Property & Projects	Duncrue Complex	Surface patching of access roads within the complex	£30,000
Parks Department	Ormeau Park	Replacement of 300 metre section of park railings	£90,000
Property & Projects	City Hall	Replacement of AV System in the Great Hall	£56,000
Leisure Services	Ballysillan Leisure Centre	Replacement of floor coverings in changing rooms with new tiles	£110,000
Leisure Services	Ozone/Tennis Centre	Replacement of roof covering	£39,000.0
Development	Ballymacarrett Recreation Centre	Replacement of roof covering	£57,000.0
Parks Department	Belfast Zoo	Replace boundry fence to lion enclosure	£70,000
Parks Department	Belfast Castle	Conversion of Heritage Centre (top floor) to offices	£65,000
Leisure Services	Ozone/Tennis Centre	Replacement of Existing Tennis Court Surfaces	£60,000
Parks Department	Botanic Gardens	Alterations to Palm House Heating to accommodate QUB CHP Heating System	£38,000
Parks Department	Belfast Zoo	Repairs to fencing following heavy snowfall	£12,000
Property & Projects	City Hall	Remedial Works associated with G8 Event	£20,000
Property & Projects	City Hall	LED Lighting to Interior & Statues	£65,000
Leisure Services	Avoniel Leisure Centre	New Floodlighting to External Pitch	£30,000

Total

£832,000